



Caldwell ISD 2018 Bond Program



Board Report

February 25, 2019

- **Phasing Schedule.**
- **High School Gym Floor Replacement.**
 - Abatement contractor recommendation on agenda for approval---(AAR, Inc \$35,789).
 - Gym Floor replacement recommendation on agenda for approval---(Bayou City Gym Floors \$94,972.
 - State Required Abatement Inspector---(Burcham Environmental \$14,450).
 - Abatement work to begin Friday, March 8th---Contractor has been given permission to work at night if needed---Goal is to complete abatement by Sunday, March 17th.
 - Gym floor replacement to begin immediately after abatement.
- **Softball Concession/Restroom**---We have a draft design that is currently being reviewed by staff---Tentatively scheduled to begin work at end of season.
- **Schematic Design Meetings with staff are on-going.**
 - CTE/Gym---2/18, 2/20, 2/22
 - PreK-1---2/15, 2/25
- **Campus tours Thursday, March 7th.**
 - Elementary teachers: River Bend (Elem #10) and Spring Creek (Elem #9).
 - CATE teachers tour: AMCHS, which has fashion, nutrition, and health science programs. CSHS, has culinary, fashion, food processing and nutrition programs.
- **Financial Update---Attached**



2018 Bond Program Financial Summary

February-18



Queen Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 2,692,076.89	\$ -	\$ 2,692,076.89	\$ 30,654,731.12	\$ 33,567.51	\$ 2,658,509.38
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 34,835.00	\$ 903,615.00
TOTALS	\$ 36,225,000.00	\$ 3,630,526.89	\$ -	\$ 3,630,526.89	\$ 32,594,473.12	\$ 68,402.51	\$ 3,562,124.38